

ONE HULL LOCAL AREA AGREEMENT 2

April 2010 - March 2011

Version
(08.03.10)

| Priority outcome | Indicator (s), including those from national indicator set (shown with a *) | Baseline | LAA Improvement Target, including those to be designated (Shown with a *) , and including education and early years targets ** Designated target and WNF reward target | | | Partners who have signed up to the target and any which are acting as lead partner / s (shown with a *) <i>Approval status in green / amber</i> |
|--|---|--------------------------------------|---|---------------------|-------------------|--|
| Earning: The people of Hull thrive economically <u>Priority Lead:</u> <i>Mark Jones</i> <i>Head of Regional Development</i> <u>Priority Lead Member:</u> <i>Cllr Calvin Neal</i> | * NI 193 Municipal waste land filled | 77.54% (2006 / 07 financial year) | 08/09 *72.5% | 09 / 10 *66% | 10/11 *55% | * KHCC, * Waste recycling Group. * East Riding of Yorkshire Council AGREED WITH GOYH |
| | * NI 168 Principal roads where maintenance should be considered | 6% (2007 / 08) | * 6% | * 6% | * 6% | * KHCC (Street scene Services) .Utility companies and the highways authority. AGREED WITH GOYH |

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|------------------|---|---|---|----------------------|-------------------|--|
| | | | ** Designated target and WNF reward target | | | |
| | * NI 169 Non principal roads where maintenance should be considered | 9% (2007 / 08) | 08/09 *9% | 09 / 10 * 11% | 10/11 *11% | * KHCC (Street scene Services). Utility companies and the highways authority. AGREED WITH GOYH |
| | * NI 117 16 – 18 year olds who are not in education, employment or training | 14.1% (3 month average Nov 2006 – Jan 2007) <i>* The original baseline to be used to calculate reward grant in 2010 is 13.5% (3 month average Nov 05 – 06)</i> | ** 10.6 % | ** 9.6 % | ** 9.2% | * KHCC, Connexions, Learning Skills Council WNF reward target AGREED WITH GOYH |
| | * NI 151 Overall employment rate | 64.6% July 2006 – June 2007 | ** 65% | ** 65.4% | ** 63.4% | KHCC / * Job Centre plus . AGREED WITH GOYH The measurement period for 2010 – 11 target is April 2010 – June 2011 |

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|------------------|---|---|---|--|--|--|
| | | | ** Designated target and WNF reward target | | | |
| | *NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods | 31.3% (4 quarters to May 2007) | 08/09 ** 30.3% | 09 / 10 ** 28.9% | 10/11 **31.2% | KHCC / * Job Centre plus . AGREED WITH GOYH The measurement period for 2010 -11 target is April 2010 – May 2011 |
| | * NI 166 Average earnings of employees in the area | 3.6% (ASHE 1997 – 2006 average) £421.20 | * 3.65% growth rate per annum across the whole target period = £ 453.15 | * 3.65% growth rate per annum across the whole target period = £ 469.69 | * 97.5% of the regional average earnings | * KHCC / Business link AGREED WITH GOYH |
| | * NI 171 New business registration rate | 79.3% (2005 – 2007) Based on regional average | * 79.9% | * 79.9% | * 79.9% | * Business link AGREED WITH GOYH |

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|------------------|---|---------------------------------------|---|--|--|---|
| | | | ** Designated target and WNF reward target | | | |
| | * NI 161 – Learners achieving a level 1 qualification in literacy | 0 | 08/09 * 1468 (2% increase each year) | 09 / 10 * 2966 (cum) (2% increase each year) | 10/11 * 4494 (cum) (2% increase each year) | * Learning Skills Council Hull Business training, KHCC training, KHCC Adult training, KHCC CYPS, Wyke college, Hull College, HYA, Wilberforce college AGREED WITH GOYH |
| | * NI 162 – Learners achieving an entry level 3 qualification in numeracy | 0 | * 490 | * 990 (cum) | * 1500 (cum) | * Learning Skills Council KHCC training, KHCC Adult training, KHCC CYPS, Wyke college, Hull College, HYA AGREED WITH GOYH |
| | * NI 163 Working age population qualified to at least Level 2 or higher | 55.3% (annual population survey 2006) | * 3% increase on 2006 baseline | * 5% increase on 2006 baseline | * 9% increase on 2006 baseline | * Learning Skills council Hull Business training, KHCC training, KHCC Adult training, KHCC CYPS, Wyke college, Hull College, HYA, Wilberforce College AGREED WITH GOYH |

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| | * NI 165 Working age population qualified to at least Level 4 or higher | 14.7% 2006 ONS Data | 08/09 * 1% <i>increase on 2006 baseline</i> | 09 / 10 * 2.2% <i>increase on 2006 baseline</i> | 10/11 * 3.4% <i>increase on 2006 baseline</i> | * Yorkshire and Humberside Lifelong Learning group. KHCC / Hull University / Hull College. AGREED WITH GOYH |

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|---|---|--------------------------------------|---|--------------------|------------------|--|
| Learning : Children & young people achieve their full potential <u>Priority Lead:</u> Nigel Richardson Assistant Chief Executive (Children and Young Peoples Services) <u>Priority Lead Member:</u> Cllr Christine Randall | * NI 78 Achievement of 5 or more A* - C grades at GCSE and equivalent including GCSEs in English and Maths (Floor) | 7 schools (06 – 07 academic year) | 08/09 * 6 | 09 / 10 * 2 | 10/11 * 0 | KHCC Children and Young Peoples Services / Local schools AGREED WITH GOYH |
| | <i>NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10</i> | 25.9 % (06 – 07 academic year) | 28.8 | 39.4 | 46.50 | * KHCC Children and Young Peoples Services / Local schools / Early years providers <i>Statutory indicator for attainment and early years.</i> |

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| | <i>NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10</i> | 66.3 % (06 – 07 academic year) | 08/09 NA | 09 / 10 72 | 10/11 70 | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years</i> |
| | <i>NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10</i> | 53.5 % (06 – 07 academic year) | NA | 64 | TBC | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years.</i> This indicator has been deleted by DCSF following the cessation of statutory testing at Key Stage 3. New measures concerned with progress between Key Stage 2 and Key Stage 4 are expected to be introduced in 2010. |
| | <i>NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10</i> | 30 % (06 – 07 academic year) | 35 | 40.1 | 42.10 | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years</i> |

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| | <i>NI 83 Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO</i> | 57 % (06 – 07 academic year) | 08/09 67 | 09/10 70 | 10/11 TBC | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years</i> This indicator has been deleted by DCSF following the cessation of statutory testing at Key Stage 3. New measures concerned with progress between Key Stage 2 and Key Stage 4 are expected to be introduced in 2010. |
| | <i>NI 87 Secondary school persistent absence rate DCSF DSO</i> | New - TBC | NA | 9.6 | 8.00 | * KHCC Children and Young Peoples Services / Local schools <i>As above</i> |
| | <i>NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11</i> | 49 (06 – 07 academic year) | 46 | 37.8 | 36.50 | * KHCC Children and Young Peoples Services / Local schools / Early years providers <i>Statutory indicator for attainment and early years.</i> |

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| | <i>NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11</i> | 78.4 % (06 – 07 academic year) | 08/09 NA | 09/10 84 | 10/11 84 | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years</i> |
| | <i>NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11</i> | 73.7 % (06 – 07 academic year) | NA | 82 | 82 | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years</i> |
| | <i>NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11</i> | 18 % (06 – 07 academic year) | NA | 26 | TBC | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years</i> This indicator has been deleted by DCSF following the cessation of statutory testing at Key Stage 3. New measures concerned with progress between Key Stage 2 and Key Stage 4 are expected to be introduced in 2010. |

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| | <i>NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11</i> | 41% (06 – 07 academic year) | 08/09 NA | 09/10 51 | 10/11 TBC | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment / early years</i> This indicator has been deleted by DCSF following the cessation of statutory testing at Key Stage 3. New measures concerned with progress between Key Stage 2 and Key Stage 4 are expected to be introduced in 2010. |
| | <i>NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11</i> | 49 % (06 – 07 academic year) | NA | 50.5 | TBC | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years</i> This indicator has been deleted by DCSF following the cessation of statutory testing at Key Stage 3. New measures concerned with progress between Key Stage 2 and Key Stage 4 are expected to be introduced in 2010. |

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| | <i>NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11</i> | 17% (06 – 07 academic year) | 08 / 09 NA | 09/10 21.2 | 10/11 TBC | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years</i> This indicator has been deleted by DCSF following the cessation of statutory testing at Key Stage 3. New measures concerned with progress between Key Stage 2 and Key Stage 4 are expected to be introduced in 2010. |
| | <i>NI 99 Children in care reaching level 4 in English at Key Stage 2 PSA 11</i> | 22.2% (06 – 07 academic year) | 52.1 | 36.8 | 52.0 | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years</i> |
| | <i>NI 100 Children in care reaching level 4 in Maths at Key Stage 2 PSA 11</i> | 33.3% (06 – 07 academic year) | 60.9 | 52.6 | 52.0 | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years</i> |

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| | <i>NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11</i> | 4.9% (06 – 07 academic year) | 08/09 8.6 | 09/10 12.8 | 10/11 17.50 | * KHCC Children and Young Peoples Services / Local schools <i>Statutory indicator for attainment and early years</i> |

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| | * NI 112 Under 18 conception rate | - 17.5% (reduction from 1998 baseline by 2006) | 08/09 * - 33 % <i>(reduction from 1998 baseline)</i> | 09 / 10 * - 42% <i>(reduction from 1998 baseline)</i> | 10/11 *TBC | * KHCC , PCT and VCS AGREED WITH GOYH |

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| <p>Healthy :</p> <p>The people of Hull make healthy life-style choice</p> <p><u>Priority Lead:</u> <i>Dr Wendy Richardson (PCT)</i></p> <p><u>Priority Lead Member:</u> <i>Cllr Stephen Baker</i></p> | <p>* NI 142 Number of vulnerable people who are supported to maintain independent living</p> | <p>98.1% (Last 4 quarters ending QTR 3 2007 – 08)</p> | <p>08 / 09 * 98.6 %</p> | <p>09 / 10 * 98.9%</p> | <p>10/ 11 * 99.2%</p> | <p>* KHCC Supporting People Service, PCT, Probation Service, Supporting people providers and Mental Health trust and VCS</p> <p>AGREED WITH GOYH</p> |

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| | | | ** Designated target and WNF reward target | | | |
| | * NI 57 Children and young people's participation in high-quality PE and sport | 60% (2007 – 08 academic year annual sports survey) | 08/09 * 60% | 09 / 10 *81% | 10/11 *88% | * KHCC Children and Young People Services, Pickering and St Mary Sports Colleges, Sport England, CVS (09 / 10) AGREED WITH GOYH |
| | * NI 158 % decent council homes | 56% (2006 – 07 financial year) | * 37% | * 19% | * 0% | * KHCC Housing Service Kier Building Maintenance Connaught Partnerships Ltd Kingstown Work Ltd AGREED WITH GOYH |
| | * NI 121 Mortality rate from all circulatory diseases at ages under 75 | 111 per 100,000 (2006 data) | * 97.9 <i>per 100,000</i> | * 92.7 <i>per 100,000</i> | * 87.7 <i>per 100,000</i> | * PCT, KHCC AGREED WITH GOYH |
| | * NI 122 Mortality from all cancers at ages under 75 | 150 per 100,000 (2006 data) | * 138.5 <i>per 100,000</i> | * 136 <i>per 100,000</i> | * 133.6 <i>per 100,000</i> | * PCT, KHCC AGREED WITH GOYH |

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|---|---|---------------|---|------------------------------|--|---|
| <p>Safe: The people of Hull live in a safe and sustainable city</p> <p><u>Priority Lead:</u> Tracy Harsley Head of Community Safety</p> <p><u>Priority Lead Member:</u> Cllr Michael Ross</p> | * NI 18 Adult re-offending rates for those under probation supervision | 0 | 08/09 * NA | 09 / 10 * NA | 10/11 * 8.42% reduction on baseline | <p>* Humberside probation service, Crime and Disorder reduction partnership</p> <p>AGREED WITH GOYH</p> |
| | * NI 20 Assault with injury crime rate | TBC July 2009 | * 13.24 per 1,000 population | * 2.5% reduction on baseline | * 5.5% reduction on baseline | <p>* Humberside police service, Crime and Disorder reduction partnership</p> <p>AGREED WITH GOYH</p> <p>The 08 / 09 target agreed at original sign off and that baseline/targets have been reviewed for Y 2 and 3.</p> |

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| | * NI 30 Re-offending rate of prolific and priority offenders | For 2008/9 (April 07 – March 08) = 397 For 2009/10 (Oct 07 – Sept 08) = 349 For 2010/11 (baseline to be confirmed) | 08/09 * Home Office stretch 20 % reduction in offences from 397 baseline (no more than 318 offences) | 09 / 10 * 17 % reduction from 349 baseline (no more than 290 offences) | 10/11 * The target will be arrived at by applying the common ratio 1.11 to the performance ceiling % target identified after the cohort has been refreshed | * Humberside probation trust, Crime and Disorder reduction partnership AGREED WITH GOYH |
| | * NI 45 Young offenders engaging in suitable education, employment or training | 55.1% (06 – 07) | * 63.4 % | * 65.9 % | * 68.3 % | *KHCC Youth Offending Team, CYPS, Local schools and Connexions AGREED WITH GOYH |

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| | * NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police | 25.1% (2008/09 places survey) | 08/09 * n/a | 09 / 10 * | 10/11 * A target of 34.3% based on the results of the 2010 Place Survey. This target will be considered as met for reward purposes only if the NI 21 question in the Hull 2010 Place Survey has a minimum sample size of 979 respondents | * Humberside police service , Crime and Disorder reduction partnership |

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| | * NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) | | 08/09 | 09 / 10 | 10/11 | * KHCC Streetcare Services AGREED WITH GOYH |
| | | Litter (TBC) | * To establish baseline | *7% | *6% | |
| | | Detritus (TBC) | *To establish baseline | *13% | *11% | |
| | | Graffiti (TBC) | * To establish baseline | * 5% | *4% | |
| | * NI 196 Improved street and environmental cleanliness (fly tipping) | Grade 3 - Good (2007 – 08) | * Grade 3 | * Grade 2 | * Grade 1 (Very effective) | * KHCC Streetcare Services <i>Service have confirmed intention to disaggregate targets across the 7 Areas</i> AGREED WITH GOYH |

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| | | | ** Designated target and WNF reward target | | | |
| | * NI 69 Children who have experienced bullying | 48.2% (Tellus3survey 2008 / 09) | 08/09 * 48.2% | 09/10 * 46.3% | 10/11 * 44.4% | * KHCC Children and Young People Services AGREED WITH GOYH |
| | * NI 39 Alcohol-harm related hospital admission rates | 1821 per 100,000 (06 – 07) | * 2178 per 100,000 | * 2285 per 100,000 | * 2364 per 100,000 | * Crime and Disorder reduction partnership PCT and Acute Trust AGREED WITH GOYH |
| | * NI 40 Drug users in effective treatment | 1881 (2007 – 08) | * 1919 (2% increase year on year from baseline) | * 1956 (4% increase year on year from baseline) | * 1994 (6% increase year on year from baseline) | * Crime and Disorder reduction partnership AGREED WITH GOYH |

LAA 1 indicators redesignated as Local Indicators with reward grant attached

| Priority | Indicator | Baseline (as per LAA 1 April 2007) | LAA 1 Stretch Target, | | | Lead Partners and / or named partners |
|-----------|--|--|-----------------------|-------|-----------------------|---|
| | | | 07/08 | 08/09 | 09/10 | |
| CYP 4.1.3 | % of 11 year olds achieving L4+ in English, including floor target | 73% (05 – 06 academic year) | 75% | 76% | 80% with reward | * KHCC CYPS |
| CYP 4.1.3 | % of 11 year olds achieving L4+ in Maths including floor target | 73% (05 – 06 academic year) | 76% | 80% | 83% with reward | * KHCC CYPS |
| CYP 4.1.5 | % of 14 year olds achieving L5+ in English including floor target | 59% (05 – 06 academic year) | 69% | 71% | 74% with reward | * KHCC CYPS 'This indicator has been deleted by DCSF following the cessation of statutory testing at Key Stage 3. New measures concerned with progress between Key Stage 2 and Key Stage 4 are expected to be introduced in 2010.' |
| CYP 4.1.5 | % of 14 year olds achieving L5+ in Maths including floor target | 66% (05 – 06 academic year) | 69% | 72% | 75% with reward | * KHCC CYPS 'This indicator has been deleted by DCSF following the cessation of statutory testing at Key Stage 3. New measures concerned with progress between Key Stage 2 and Key Stage 4 are expected to be introduced in 2010.' |

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|------------|--|--|-------------------------|----------------------------------|---------------------------------|---|
| | | | 07 /08 28 % | 08/09 35% | 09/10 36% with reward | |
| CYP 4.1.6 | % of 16 years achieving the equivalent of 5 A*C GCSE, including English and maths | 25% (05 – 06 academic year) | | | | * KHCC CYPS |
| CYP 4.1.7 | Half days missed through absence (secondary) | 10.74% (04 – 05 academic year) | 10% | 9.95% | 8% with reward | * KHCC CYPS |
| CYP 4.1.7 | Half days missed through absence (primary) | 5.87% (04 – 05 academic year) | 5.40% | 5.3% | 4.5% with reward | * KHCC CYPS |
| SSC 2.1.15 | Number of referrals to Hull Domestic Abuse Partnership | 1200 (September 05 to Aug 06) | 1,449 with reward | 3,115 with reward (Cum) | 5031 with reward (Cum) | * Crime and disorder reduction partnership |
| SSC 2.1.15 | % of repeats for cases taken to multi agency risk assessment case conference (MARAC). | 36% (September 05 to August 06) | 33.9% | 31.1% | 29.6% | * Crime and disorder reduction partnership |
| SSC 2.4.6 | % of individuals engaged in formal volunteering on an average of at least 2 hour per week over the past year | 9.4% (2006) | 9.40% | TBA | 12.30% with reward | * Crime and disorder reduction partnership |
| SSC 2.5.6 | Numbers of deliberate secondary fires | 2738 (2005 /06) | 2550 with reward | 2550 with reward | 7,650 with reward | * Humberside Fire brigade, CDRP |
| SSC 2.5.8 | SAP rating | 60 (2005 -06) | 62 | 63 | 70 with reward | * KHCC Housing Service |

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|------------|---|--|------------------------|---|---|--|
| | | | 07 /08 NA | 08/09 Baseline plus 225 = 325 cum | 09/10 Baseline plus 225 = 325 650 cumulative | |
| HCOP 3.1.3 | Number of participants losing a minimum of 5% bodyweight and sustaining it for 12 weeks | 100 (2007 – 08) | 07 /08 NA | 08/09 Baseline plus 225 = 325 cum | 09/10 Baseline plus 225 = 325 650 cumulative | * PCT |
| HCOP 3.1.5 | Number of 4 week smoking quitters who attended NHS smoking cessation services. | 2172 (2005 – 06) | 2682 with reward | 2682 with reward | 2682 (3 year total of 8,046) | * PCT |
| HCOP 3.1.5 | Prevalence of smoking during pregnancy and after birth.(%) | 29% (2005 / 06) | 26% with reward | 25% with reward | 24% with reward | * PCT |
| EDE 4.1.1 | Number of new businesses and pre-starts obtaining support and advice from BL Humber and partners | 645 (2006 – 07) | 709 with reward | 780 with reward (1,489 cum figure) | 858 with reward (2,347 cum figure) | * KHCC Business link |
| EDE 4.2.1 | The number of people who have been claiming an incapacity benefit* helped by the Workless ness Campaign into sustained employment | 0 | 40 with reward | 40 with reward (80 cum figure) | 40 with reward (120 cum figure) | * Job Centre plus |

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|-----------|--|--|-------------------------|--|--|--|
| | | | 07 /08 | 08/09 | 09/10 | |
| EDE 4.3.1 | Number of residents gaining functional skills for life and employability | 5932 (2006 – 07) | 6,282 with reward | 6,540 with reward (12,822 <i>cum fig</i>) | 6,867 with reward (19,689 <i>cum fig</i>) | * LSC |

FOR MORE INFORMATION ABOUT
HULL'S LOCAL AREA AGREEMENT 2
PLEASE GET IN TOUCH.

ONE HULL is Hull's Local Strategic Partnership (LSP), which brings together the public, private, voluntary and community sectors in the City to work together to improve the quality of life for local people.

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